

**CAMPBELL COUNTY FIRE DEPARTMENT  
2021-2022 Budget**

Appropriations - Operations	\$6,000,000
General Rentals & Leases	\$16,000
Other Income	\$156,000
Grants	\$85,000
Fund Balance	\$743,092
<b>Total Revenues</b>	<b><u>\$7,000,092</u></b>

Salary Expenses	\$3,158,271
Employee Taxes & Benefits	\$1,776,317
<b>Total Salary &amp; Benefits</b>	<b><u>\$4,934,588</u></b>

Administrative Expenses	\$464,619
Training Expenses	\$81,000
Building & Utilities	\$637,516
Suppression & Operations	\$588,369
Maintenance Expenses	\$209,000
Grants	\$85,000
<b>Total Operating Expenses</b>	<b><u>\$2,065,504</u></b>

<b>Total Expenses</b>	<b>\$7,000,092</b>
-----------------------	--------------------

Capital Revenue	\$1,035,050
Capital Reserves	\$901,984

Capital Outlay - Building Improvements	\$170,000
Capital Outlay - Equipment	\$60,000
Capital Outlay - Vehicles	\$1,407,034