

# CAMPBELL COUNTY FIRE DEPT

## 2020-2021 Budget

	<u>Budget</u>
Appropriations	6,000,000
Fees, Donations & Misc	4,000
Other Income	133,913
<b>Total Revenues</b>	<b>6,137,913</b>
Salary Expenses	2,762,625
Employee Taxes & Benefits	1,609,037
<b>Total Employee Salaries &amp; Benefits</b>	<b>4,371,662</b>
Administration Expenses	467,900
Training Expenses	109,000
Maintenance Expenses	161,500
Building & Utility Expenses	432,700
Suppression & Operations Expenses	595,151
<b>Total Operating Expenses</b>	<b>6,137,913</b>
<b>Net Operating Income</b>	<b>0</b>
Vehicle Replacement Revenue	505,050
Vehicle Replacement Expenses	0
Grant Revenue	160,000
Grant Expenses	(160,000)
Capital Revenue	169,900
Capital Expenses	(169,900)